FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2022/23 ONWARDS

Committee: Service Area:
Objectives/rationale of the fee/charge (e.g. Full cost recovery)
The primary objective of the charge is cost recovery. The level of charge also helps maintain the high level of service provision for the Borough.
Proposed change in fee/charge from previous year (%)
The increase proposed is 1.9% in line with the council's corporate increase regarding fees & charges. This is based on the forecast CPI inflation increase for 22/23
Justification for revised charge (compared to previous year)
Increase reflects the increase to costs for supplying the service
What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?
Fees have been benchmarked against neighbouring authorities. The proposed Fees and charges are deemed average within the benchmarking exercise
If significant change in charge, what consultation was undertaken with the general public?
The face painter fee has been increased as it was felt that the Council was undercharging for these services.
Expected budgeted income
The expected budget is based on 2019, as 2020 events were distrupted by the Covid pandemic. £40,150 which will also be dependent of the style of delivery of community event such as Lighting Up Brentwood and Schenfield Christmas Fayre.

COMMUNITY AND HEALTH FEES & CHARGES SCHEDULE FROM 1 APRIL 2022

			CHAR	RGES	CHAF	RGES
DESCRIPTION OF CHARGE	VAT	FEE	April 2021-March 2022		April 2022-March 2023	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

SERVICE AREA: COMMUNITY INITIATIVES AND PARTNERSHIPS

	CHARGING AREA: COMMUNITY EVENTS							
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Large Substances - ment and controllegeness 1								
Cartering unit - hoybing food a galfand, rackes, daughnets, sweets, fruit and vegetables E 0 82.00 82.								
Registered orlandy	Catering unit - buying food e.g. Bread, cakes, doughnuts, sweets, fruit and vegetables		Е	D				
Registered Chainty Section 1,500	· •							
Strawberry Fall and other Community Events Calanta Unit - serving tool as a, Europea, hold dogs dot. E D 1/20/00 1	·							
Calering Unit - serving 1000 = g. Burgers, in charges etc. E 0 12,00 12,00 135,00	Registered Charity		_	D	40.00	40.00	40.00	40.00
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Small business - lines than 10 employees E D 0,000 0								
Registered charity Verification of Service Principles (1988) and 1988 (1988) a	Small business - less than 10 employees			D	60.00			
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Community Comm	Registered charity		E	D	35.00	35.00	36.00	36.00
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Permity Fun Davs Per Child E					163.00	163.00		
Wristbands - Riddes and Bouncy castles Per Child E D 4,00 4,00 4,00 21,00 21,00 21,00 30 30 30 30 30 30 30	Face Painters (large community events)		Е	D	70.00	70.00	71.00	71.00
Wristbands - Riddes and Bouncy castles Per Child E D 4,00 4,00 4,00 21,00 21,00 21,00 30 30 30 30 30 30 30	Family Fun Days							
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Estate Agent Boards - (Exclusive to each event) - Display of boards, mention in press			S	D	3200.00	3840.00	3261.00	3913.00
C D 200.00 260.00 206.00 267.00	Christmas events Gold Packages, plus the benefit of the Community Sponsor							
C D 200.00 260.00 206.00 267.00	Estate Agent Boards - (Exclusive to each event) - Display of boards, mention in press		_					_
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